

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending October, 2021

Department : Department of Labor and Employment (DOLE)

Agency : Professional Regulation Commission

Operating Unit : Central Office

Organization Code : 16 008 0100000

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	1,237,307,029.13	1,237,307,029.13	100 %	572,582,304.79	46 %	540,419,107.45	44 %	94 %
Professional Regulation Commission	1,237,307,029.13	1,237,307,029.13	100 %	572,582,304.79	46 %	540,419,107.45	44 %	94 %
Central Office	1,237,307,029.13	1,237,307,029.13	100 %	572,582,304.79	46 %	540,419,107.45	44 %	94 %
Accounts Payable	125,125,196.94	125,125,196.94	100 %	125,125,196.94	100 %	125,125,196.94	100 %	100 %
PS	24,110,687.31	24,110,687.31	100 %	24,110,687.31	100 %	24,110,687.31	100 %	100 %
MOOE	67,678,309.25	67,678,309.25	100 %	67,678,309.25	100 %	67,678,309.25	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	33,336,200.38	33,336,200.38	100 %	33,336,200.38	100 %	33,336,200.38	100 %	100 %
Current Year	953,127,421.00	953,127,421.00	100 %	416,249,633.05	44 %	396,537,153.70	42 %	95 %
PS	513,002,421.00	513,002,421.00	100 %	336,672,212.21	66 %	329,995,880.03	64 %	98 %
MOOE	400,145,000.00	400,145,000.00	100 %	78,781,920.84	20 %	65,785,548.67	16 %	84 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	39,980,000.00	39,980,000.00	100 %	795,500.00	2 %	755,725.00	2 %	95 %
Prior Year	159,054,411.19	159,054,411.19	100 %	31,207,474.80	20 %	18,756,756.81	12 %	60 %
PS	4,881,338.43	4,881,338.43	100 %	4,435,665.49	91 %	2,503,733.45	51 %	56 %
MOOE	131,241,339.04	131,241,339.04	100 %	26,771,809.31	20 %	16,253,023.36	12 %	61 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	22,931,733.72	22,931,733.72	100 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:



WILMA T. UNANA

Budget Officer

Date: 2021-12-14 17:55:00

Certified Correct:


RASETES E. RAZONABE

Accountant

Date: 2021-12-14 17:55:00

Recommending Approval:


JOSE A. ABUNDO

Director, PMFS

Date: 2021-12-14 17:56:10

Approved By:


TEOFILO S. PILANDO, JR.

Agency Head

Date: 2021-12-14 17:57:07